



Dear Friends in Christ,

I have been your pastor for exactly five months (I came to St. Joan of Arc on June 22) and in these past few months I have come to see that you are a good and generous parish! You are generous with your time, your talent and your treasure! Thank you and keep up the good work! The Annual Financial Report is a time for us to look at how we have been good stewards of our treasure.

First, when we look at the total operating income of our parish, we are probably amazed! \$3,313,890! That is a lot of money! Of course, this income includes such things as Sunday collections, tuition for our parish school, fundraising, and memorials and bequests. So many of you are very generous - and trusting - as you make a donation to our parish! God bless you! But you will also note that

while our income was great, our expenses were even greater! We had to borrow money from savings to offset a deficit of roughly \$36,000.

As your pastor, I promise to be a good steward of our parish's finances. I will be frugal, transparent and honest. I will use well the members of our Finance Council to determine the financial needs of our parish. And I will never forget that your donations are a sign of your faith in God and his Church and that your trust in me will never be taken for granted.

I truly believe that God cannot be outdone in his generosity. Our response to God's gifts to us is first of all gratitude. Secondly, we are to share those gifts for the building up of His Kingdom. As we look ahead to the opportunities our parish has in building up God's Kingdom—expanding ministries, outreach to the poor, dealing with space issues, repairing and maintaining our parish physical plant, educating our children in the faith—may we look at our individual giving and prayerfully ask if it is a good and holy response to God's gifts to us. God will always ask us to give from our heart! Perhaps God is calling us to give more each week in the collection basket; maybe we are called to give online so that when we are not here physically our donation will be there; maybe God is calling us to put St. Joan of Arc parish in our will or to make a sizable gift to the parish.

We remember how Jesus praised the woman who gave “from her poverty” as she put two small coins into the temple treasury. May we be praised for our generosity to His Church and the sacrifices we make to support our parish here in Hershey!

Sincerely yours in Christ,

Rev. Alfred P. Sceski

Rev. Alfred P. Sceski
Pastor





ST. JOAN OF ARC
CATHOLIC CHURCH

ANNUAL REPORT

July 2014 - June 30, 2015

INCOME:

| | <u>CHURCH</u> | <u>EDUCATION*</u> |
|------------------------------|--------------------|--------------------|
| Sunday Offerings & Holy Days | \$1,508,238 | - |
| Tuition | - | \$1,129,084 |
| Festival | \$ 37,000 | - |
| Cafeteria | - | \$ 110,215 |
| Fundraising | - | \$ 142,908 |
| Gifts & Bequests | \$ 25,600 | \$ 119,109 |
| Heart of the Parish | \$ 121,829 | - |
| Holy Spirit Subsidy | - | \$ 65,888 |
| Other | \$ 46,631 | \$ 7,388 |
| Totals | \$1,739,298 | \$1,574,592 |

TOTAL INCOME \$3,313,890

EXPENSES:

| | <u>CHURCH</u> | <u>EDUCATION*</u> |
|----------------------|--------------------|---------------------|
| Salaries & Benefits | \$ 461,095 | \$1,654,335 |
| Purchased Services | \$ 224,229 | \$ 135,991 |
| Supplies | \$ 84,448 | \$ 173,316 |
| Assessments | \$ 196,686 | - |
| Donations | \$ 41,600 | - |
| Capital Expenditures | \$ 184,798 | - |
| Property Maintenance | \$ 20,561 | \$ 7,711 |
| Other | \$ 52,974 | \$ 111,865 |
| Totals | \$1,266,391 | \$ 2,083,218 |

TOTAL EXPENSES \$3,349,609

INCREASE (DECREASE): (\$35,719) *Transferred from Savings

*EDUCATION:

This includes our parish school, religious education program and youth ministry.

SAVINGS ACCOUNTS:

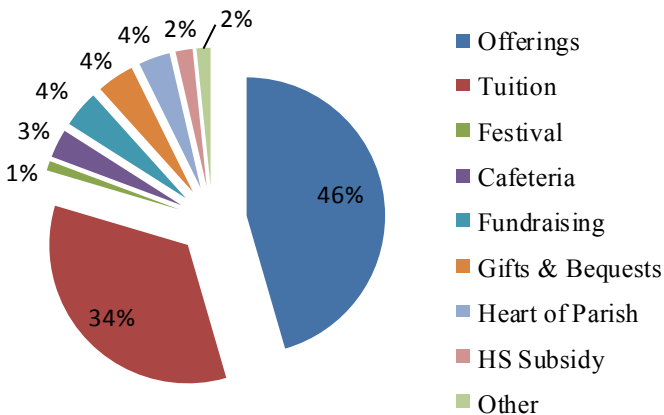
Church: \$370,888

School: \$106,247

TOTAL SAVINGS:
\$477,135



Income



Expenses

